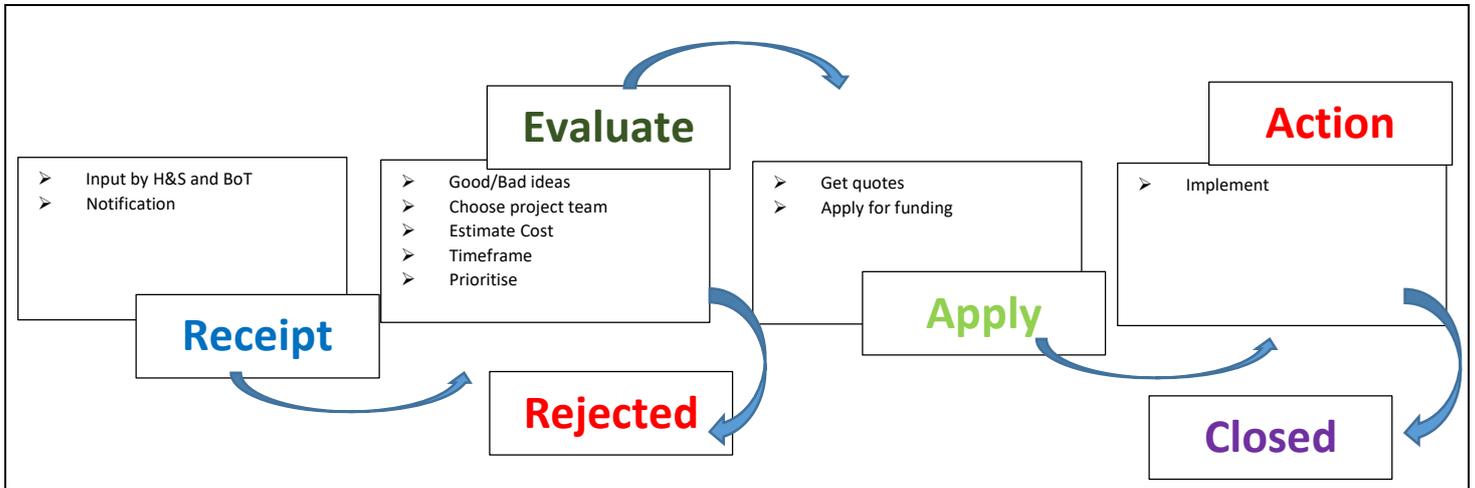


TE HORO SCHOOL

INITIATIVES REGISTER



ID	Date	Project	Priority	Description & cost	State	Owner	Reasons
	13/5/2019	Microwave in old hall		Microwave in Old Hall has been removed. Failed leakage test \$300	Action	Michelle Tate	Microwave in Old Hall failed it's test and tag leakage test. Has been removed. May need replacing? At the BoT meeting on 13/5 it was agreed school purchase a new microwave for the staff room and move one of the older ones into the hall as it doesn't have a lot of use compared to the staff room.
	7/5/2019	Emergency bags		Creating go bags for use at school during an Emergency that would include first aid supplies, radios, torches, blankets, toilet materials, sanitiser, tarpaulins and blankets, etc. \$2000	Evaluate	M Tate	We currently don't have the emergency and lockdown supplies we would need. At the BoT meeting on 13/5 it was agreed the Chair approach the H&S to see if they would consider funding the Go bags.
	18/3/2019	BMX track		A dedicated area for bmx/mountain bike riding. For anyone with a bike. A engineering and maintenance program to be put in place for seniors. Cost ????	Evaluate	Hamish Trounson	BMX track on the perimeter of the sports field with varying bumps, jumps and berms. The track doesn't need to loop. Resources can be sort locally. Perhaps Fletchers for raw materials. I can help with design. Diggers/machinery and labour/working bee can be sort via school families. Lime might be one of the major cost if used. Possible lock up for bikes donated to the school Chair to write to the owner to let them know that as this is crown land permissions would be needed.

						<p>At the meeting on 8 April it was agreed a board member contact the MOE to enquire if permission is needed to build on crown land.</p> <p>At the BoT meeting of the 13/5 Tammy has found out that the BMX track is able to be built on Ministry owned property. They just need to be notified of the design, size, location etc. Tammy is exploring options for designing and building the track the chair has asked the Home and School to liaise with Tammy and start discussions around funding for this larger project?</p>
3/11/2018	Vex IQ robots equipment		<p>To add to the Vex IQ robotics equipment that the school already has so we can offer a greater diversity of building and programming for the senior students.</p> <p>Approximately \$1000 - \$1500 Depending what is purchased</p>	Action	Mike Neville	<p>With the additional equipment we will be able to offer a wider range of tasks and challenges in the robotics. There will be greater opportunity to create more in depth challenges for the students.</p> <p>At the Home & School meeting Friday 23 Nov it was agreed that Home & School would take over this initiative.</p> <p>The owner to now get some solid prices and submit to the Home and School.</p> <p>Home and School have told the owner to purchase.</p>
23/10/2018	Netball dresses and sports uniforms		<p>To purchase 20 netball dresses for Saturday games. Cost \$1000 \$50 a unit)</p> <p>Waiting on quotes</p>	Action	Bailey Grice & Ruby Elliott	<p>The present dresses do not show the fact that we represent Te Horo School. They are starting to get really run down. After a vote almost 100% of the girls who play Saturday netball in our current dresses agreed that we are well overdue for some new ones.</p> <p>At the Home & School meeting Friday 23 Nov it was agreed that Home & School would take over this initiative.</p>
7/5/2019	Coffee machine		<p>Automated Espresso Machine for staff room</p> <p>\$500-\$1000</p>	Rejected	Vicki Upshon	<p>The old espresso machine died last term. Currently the staff have been loaned an old and outdated coffee pot that doesn't produce nice coffee, takes time to make and doesn't cater for all staff. Staff breaks are short and valuable and nice coffee or hot chocolate would be greatly received.</p>
29/4/2019	School Bands		<p>To actively ensure that the Te Horo School Band Programme continues to evolve as it has and to make sure that the level of</p>	Closed	A Glindemann	<p>To make sure that adequate funds are available to pay mentors to spend the required extra time, preparing senior children's</p>

				tuition and mentoring is sustainable. \$1080.00 (estimated on approx. 20hrs per tutor over 2 terms)			bands to go to two competitions, Bandquest and Battle of the Bands. 13/5 The Board met last night and are pleased to be able to support your initiative. We hope this will allow you the time you need to prepare the senior bands for Bandquest and Battle of the Bands.
3/5/2019	Wireless mics			To purchase a 4 channel wireless microphone system under \$500 - (possible import duties)	Closed	S Fairhurst	for use in Mary Poppins production, school concerts, Te Horo's got talent, guest speakers, and many other events held in the hall to hire this equipment for the time needed for Mary Poppins could easily cost \$500, more than the purchase price of one of the units above 13/5 The Board met last night and are pleased to approve funding for this.
1/1/2018	New resources for classes 2019			For each class at the start of 2019 to be given a budget of \$500 to spend on resources that meet the specific needs of the classroom eg board games, construction etc \$300 per class.	Closed	Nicky Allcock	This used to happen and it was a great way for each teacher to buy extra, 'special' resources to cater for the specific needs and interests of the children in their class. At the Home & School meeting Friday 23 Nov it was agreed that Home & School would take over this initiative.
7/3/2019	Washing line			Washing line at pool \$400 estimate	Rejected	Louise Hinton	A clothesline at the pool for drying towels etc and to make the children responsible for their togs and towels at school. Chair to write to the owner that this has been rejected.
6/03/2019	Equestrian event			Balance of cost of ribbons. \$350 estimate	Closed	Sam Palmer	We are planning an Interschool Equestrian Event and would like to order the ribbons need for this vent. Currently have been give \$400 by a local farrier as a sponsor. Total cost is \$750. Therefore seeking a further \$350. Chair to liaise with H&S. H&S supported this initiative.
27/10/2018	Mindfulness in Classrooms			All classes spend a few minutes per day engaged in 2 minutes of mindfulness meditation. NO COST!	Closed	Lynda Bowman	Schools that have initiated daily mindfulness have found it very beneficial to all children, and in particularly children with learning and emotional difficulties. Lynda is happy to provide web site links or a book for training and information.
18/11/2015 Re-opened October 2017	Swimming pool area			Upgrade of the swimming pool area, surrounds and install a toilet. Estimate cost \$30-40k	Closed	Maree Boyer/Craig Vidulich	The use of the swimming pool is an integral part of the school function, especially in term 1. It needs a bit of a spruce up for a bit more functionality and comfort. Principal to work with representatives of the Home and School and apply to Transpower Community Care fund. 22 nd March Transpower confirmed \$30k for this project.

							The \$30k has been spent At the Home & School meeting Friday 23 Nov it was agreed that Home & School would take over this initiative and spend up to 10K to finish the project.
28/9/2018	Heat pumps for Utility space		School hall has been wired for heating - heat pumps - but never installed. We now use a large unflued portable gas heater to heat this space. \$10,000	Closed	Michael Pearson	<p>On face value this seems bizarre given the hall is new. Installing proper heating will;</p> <ul style="list-style-type: none"> - provide a proper environment for staff and students as originally designed - reduce significant pollution caused by unflued heater - reduce and eliminate additional moisture caused by the heater - allow the school to drive more revenue using this an all year community space. - safety - enduring asset that can be augmented in the future with solar etc <p>Three quotes have been sourced and Brent O'Hagan has been accepted.</p>	
25/10/2018	Wheel stops for front of school		31 car parks that front onto the walking path at the front of the school would be roughly \$3600.00 inclusive if the price for this job for the wheel stops hasn't increased.	On hold	BOT	<p>The present barriers were a cheap fix and have not lasted. The council has provided this price and have said that of they have any spare budget towards the end of this current financial year they may be able to install these for the school?</p> <p>Office Manager to enquire when the school would know if funds were available.</p>	
4/11/2018	Completion of the Utility space		<p>Fitted black-out curtains for the main hall doors & windows; display boards around the perimeter of the hall; blinds & curtains for the dance room.</p> <p>\$10k but need to investigate further</p>	On hold	Rebecca Thomsen	<p>These are some of the finishing details for our new hall space. Blinds and curtains will help make the hall a year-round facility, blocking out light during school productions and assemblies and for visiting performers, enabling clear projection and lighting. Dance room windows allow natural light into the space, but also make it difficult to use for presentations. Blinds/curtains would alleviate this problem, and also help to keep in warmth during the winter months. Display boards would enable easy display of childrens' art and liven up the hall space. Would also maintain the integrity of the wall surfaces by removing need to use blu-tack or drawing pins.</p>	
11/10/2018	Staging		To purchase staging for Te Horo School. Cost: \$3000-\$4000	Closed	Jacqui Simpson	Waikanae Dance School are selling their portable stage. The stage comes ready to assemble as a 34sqm unit of 600mm high. This is all	

						<p>marked up and colour coded.</p> <p>Owning our own staging would enable us to use it for:</p> <p>Our annual musical theatre productions</p> <p>School band performances.</p> <p>School music programme performances</p> <p>Te Horo's Got Talent performances.</p> <p>Christmas carols/picnic night performances outside</p> <p>Other dance and drama shows in the future!</p> <p>Lots of possibilities....</p> <p>This staging which could also be hired out to other schools or groups for a small hire fee to help recoup costs.</p> <p>We are willing to look at a range of funding alternatives which could include partial funding from Board and/or Home and School plus putting profit from future productions to pay back cost and/or a fundraising event to help pay for it.</p> <p>Decision: we are pleased to accept your proposal to purchase the stage from Waikanae Dance school for \$3500 (GST included). Please go ahead and finalise this now.</p> <p>The money will be funded 50:50 BOT and H&S.</p>
9/8/2018	School Musical Productions		<p>Following the success of our two recent school musical productions, we have realised we need a dedicated storage facility for theatre and performing arts. We have accumulated a number of theatre items which we need to store such as props, set items, costumes, lights, etc. Many of the props and costumes and pieces of set construction have been made to a very high standard and we want to keep these for future productions. They are also in some cases quite large. We have backdrops, screens, curtains, fake trees - all need to be kept for future shows.</p> <p>Cost approx: \$5k</p> <p>Additional shelving and fit out approx.: \$500</p>	Closed	Jacqui Simpson	<p>We would like to purchase a shipping container the same as Home and School committee have and to set it up with shelves as they have done to store our theatre items. This will ensure they are kept safe and secure for future use.</p> <p>This can be purchased from Otaki Storage and would be in the region of \$5,000 which was the cost of the Home and School container. We would have to get a definitive quote and it depends on what containers they have in stock at the time.</p> <p>Home and School kindly funded this initiative.</p>
18/6/2018	Ski camp		<p>Apply to NZCT for funding towards the annual Year Year 8 ski camp-27 children+2 adults. Additional parent helpers pay their own costs.</p> <p>\$5765 which is the cost of 3 days skiing, lessons (2 per day), lift passes and lunch. This is a special schools and groups offer.</p>	Closed	Craig Vidulich	<p>The grant reduces the costs to families.</p> <p>Grant application to NZCT.</p> <p>This was successful and NZCT donated \$2500</p>

5/5/2018	TVs with Chromecast and trollies		I have obtained 4 quotes. The best prices for 11 x55 inch tvs + 11 chromecast is \$6500. Another company can supply trollies for \$250 each. Total estimate price is \$9,000.	Closed	Craig Vidulich	<p>Replace classroom digital projectors with large tvs, chromecast and trollies. We require 11 (10 classrooms + staffroom)</p> <p>At the Board meeting of the 14th May the board agreed to pursue this initiative and apply for a grant. In the meantime it was agreed to replace the bulbs and filters in some projectors until the initiative is fulfilled.</p> <p>18/6 Board have pursued applications for grants and there are no grant appropriate for IT purchase. A decision was made by the Board to use the Property Technology fund.</p>
25/5/2018	On line Reading Eggs		To have partial or full funding for the online reading Eggs that was trialled by the school to assist children with reading. \$2500 approx.	Closed	Louise Hinton	<p>Reading eggs is a global program that has seen great results in many schools especially for children who may struggle. I believe this should be something that Te Horo School adapts for the new entrants to year 2 to help kick start their reading and for those who have obvious trouble in this area. My son hasn't enjoyed reading however, he enjoys the games that Reading eggs has that makes learning more enjoyable for him.</p>
1/5/2018	Music programme		<p>1 x Drum kit between \$800-\$1000</p> <p>1x Electric guitar (short scale, 3/4 size) About \$300</p> <p>1x Guitar amp - \$500</p> <p>1x Acoustic Electric Guitar - \$299</p> <p>1 Small practice PA - around \$1000</p> <p>2-3 DI boxes - Around \$50</p> <p>Assorted leads and multi boxes \$3350.00</p>	Closed	Anje Glindemann	<p>A very popular extra musical activity,</p> <p>Board meeting of the 14 May Home and School chair attended and on behalf of the Home and School offered to fund this initiative.</p>
14/2/2017	Chromebooks		Purchase 15 new chromebooks and storage lockers for Rooms 9, 5,6, and senior block. Cost \$7000-\$10,000	Closed	Craig Vidulich	
1/11/2016	New playgrounds		Replace both the junior and senior \$100,000	Closed	Craig Vidulich	
23/11/2016	Home and School storage		A storage container \$4,500	Closed	Craig Vidulich	
24/5/2016	4 club banners		To have the 4 club banners - Hautere, Pukenamu, Te Waka and Mangaone - \$1400	Closed	Yemma Barsanti	
23/5/2016	Y8 ski camp		Annual Ski camp (2 and a half days) \$2000	Closed	Craig Vidulich Lauren Smith	
3/3/2016	Tables and chromebooks		\$16K	Closed	N Allcock Junior and middle syndicates	

	10/2105			Lego Mindcraft \$7k	Closed	Lauren Smith	
	18/9/2014	Scooter path/turf		Build a scooter path, put down turf and concrete an area for all year use for bikes etc. Estimate cost \$20-\$30k	Closed	Sammy Crewther/Craig Vidulich/Sam Palmer & H&S	Please Note: Driveway to new hall has extended the hard area and is widely used by scooters,