

Te Horo School Triennial Review Programme

2019		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Strategic Review	Charter	Develop Annual Plan	Charter and Annual Plan approved	Charter to MOE and community						Strategic Plan review	Charter prep 2020	Charter Prep 2020	AOV develop Annual plan
	Strategic Goals			Strategic Goal 1	Strategic Goal 2	Strategic Goal 3	Strategic Goal 1	Strategic Goal 2	Strategic Goal 3	Strategic Goal 1	Strategic Goal 2	Strategic Goal 3	
Regular Review	Policy								NAG 1 Curriculum		NAG 2 Self Review	Enrolment Zone	
	Student Progress and Achievement				Maori and Pacifica Review	Student Progress Review	Gifted and talented portfolio	Mid year achievement review		Student Progress review		End of year Achievement review	
	HR		Staff Survey	Principal Appraiser Select	Principapl Appraisal Goals			Mid year Principal performance review					Principal appraisal review and final report
	Curriculum					English						Music	
	Budget		Confirm budget	Monitor	Monitor	Monitor	Mid year review and forecast	Monitor	Monitor	Monitor	Budget planning	Budget draft plan	
Emergent Review	New Government Initiatives												
	New Local Initiatives												
Board Process Requirements			Policy & Procedure Framework Review Governance Review	BOT election prep Accounts to Auditor	BOT election prep	BOT election	Role of Chair Vote for Chair and Board roles	Induction, training, Code of ethics					
Community Engagement				Community Engagement Plan		Community Survey			Māori Consultation	Health Consultation			
Other			School Donations/s ubs- Budget								Asset Rg review Cyclical Mainten.		

2020		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Strategic Review	Charter	Develop Annual Plan	Charter and Annual Plan approved	Charter to MOE and community				Monitor Asset Data		Strategic Plan review	Charter prep 2021	Charter Prep 2021	AOV develop Annual plan
	Strategic Goals			Strategic Goal 1	Strategic Goal 2	Strategic Goal 3	Strategic Goal 1	Strategic Goal 2	Strategic Goal 3	Strategic Goal 1	Strategic Goal 2	Strategic Goal 3	
Regular Review	Policy				HR Review				NAG 4 Property & Finance		NAG 5 Health and Safety		
	Student Progress and Achievement					Student Progress Review	Gifted and talented portfolio	Mid year achievement review		Student Progress review		End of year Achievement review	
	HR		Principal Appraiser Select	Principal Appraisal Goals	Staff Survey			Mid year Principal performance review					Principal appraisal review and final report
	Curriculum				Science		Technology		Languages		Health	Music	
	Budget		Confirm budget	Monitor	Monitor	Monitor	Mid year review and forecast	Monitor	Monitor	Monitor	Budget planning	Budget draft plan	
Emergent Review	New Government Initiatives												
	New Local Initiatives												
Board Process Requirements			Role of Chair Vote for Chair and Board Roles	Accounts to Auditor						Election Prep	Election Prep	Mid term Elections	
Community Engagement				Community Engagement Plan					Maori Consultation	Health Consultation			
Other			ERO visit	ERO Visit							Asset Rg review Cyclical Mainten.		

2021		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Strategic Review	Charter	Develop Annual Plan	Charter and Annual Plan approved	Charter to MOE and make available to Community						Strategic Plan review	Charter prep 2021	Charter prep 2021	AOV Develop Annual Plan
	Strategic Goals Review			Strategic Goal 1	Strategic Goal 2	Strategic Goal 3	Strategic Goal 1	Strategic Goal 2	Strategic Goal 3	Strategic Goal 1	Strategic Goal 2	Strategic Goal 3	
Regular Review	Policy		Governance & Operation Policy	NAG 3 Personnel						NAG 6 Admin		Enrolment Zone	
	Student Progress & Achievement				Attendance Review	Student progress review	Gifted and talented portfolio	Mid Year Achievement review		Student Progress Review	Special Education focus	End of year Achievement review	
	HR		Principal Appraiser Select	Principal Appraisal Goals	Staff Survey			Principal Performance Agreement Review					Principal review and final report
	Curriculum						The Arts			Social Sciences			
	Budget		Approve budget	Monitor	Monitor	Monitor	Mid year review and reforecast	Monitor	Monitor	Monitor	Budget planning	Budget draft plan	
Emerge Review	New Government Initiatives												
	New Local Initiatives												
Board Process Requirements			Role of Chair Appoint Chair Other Board roles	Accounts to Auditor				Policy and Procedure Framework review					
Communtiy Engagement				Community Engagement Plan				Maori Consultation		Health Consultation			
Other				Asset Rg review Cyclical Mainten		MMT							