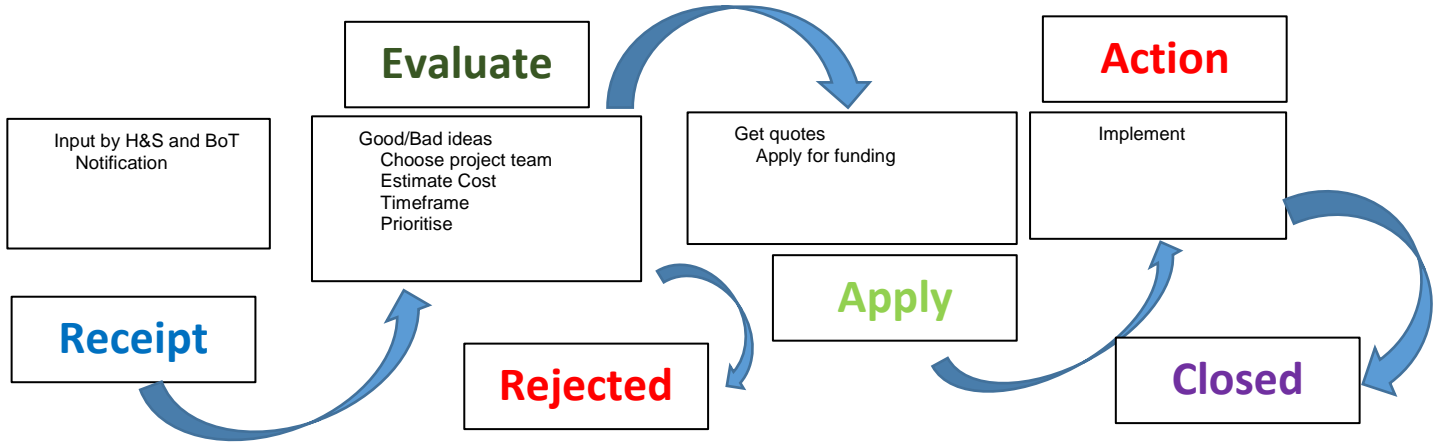


TE HORO SCHOOL

INITIATIVES REGISTER



Date	Project	Priority	Description & Cost	State	Owner	Reasons
23/11/2021	EPro8 Electronic Kit Resource		Electronic Starter Kit Estimate of cost: \$890	Evaluate	Sarah Ferguson	We have children representing Te Horo School at EPro8 competitions, but they are on the back foot as they do not have the Electronic Kit resource to practice with and learn on in the school environment. They are literally only being exposed to them on the actual competition day! The competitions use both the Mechanical and Electronics Kits - Te Horo has one Mechanical Kit which the various teams use one at a time. STEM is a vital part of education and the children need to have more exposure to it.
17/2/2021	Ukuleles		Purchase 10 to 15 new ukuleles for the music programme. I have contacted three music stores from Wellington city to Levin, they all offer a discount of 10% on ukuleles purchased for schools, a standard entry level ukulele is a Mahalo with Aquila strings at a cost of \$60 each, (without discount) . The difference between the three was the Wellington shop will make sure they are "set up" , in other words not straight out of the box.	Apply	Lynda Bowman	I have helped out with teaching ukulele for 4 years and the existing ukuleles are old and in poor shape. A lot of them have worn or broken tuners which affects the quality of the sound and the enjoyment of playing them. 17/3 Board agreed we need new ukuleles, and to ask Home and School to consider funding these.
15/2/2021	Kapahaka uniforms		To replace old uniforms. Rough estimate \$2,000	Closed	Ange Gadsby	The existing uniforms are old and embarrassing. Home & School agreed to fund and supplied new uniforms in Dec 2021.
12/2/2021	Swimming pool aids and equipment		Purchase new hoops, drive sticks, boards, etc for school and community use	Closed	Michelle Tate	The stock we had has depleted over the Summer, as the pool has been open. We have budgeted for this in the school budget.

						17/3 Board agreed to a much reduced spend to replace pool toys, as Michelle managed to find great deals on items, and use ANZ reward points.
16/11/2020	Nit nurse		Bring in a professional to do a school sweep nit check and treatment where required, a bit like the dental nurse does.	Rejected	Maxine Laws	Help avoid nits.. 18/11: The School can refer a child to the Public Health Service if there is a particular need. Unsure that this initiative will have a marked impact on the headlice problem, as it relies on good management at home also.
16/11/2020	Midday Playground Supervisor		A paid or voluntary support role for a supervisor(s) to walk the school ground during lunch break.	Rejected	Maxine Laws	Extra eyes/ears and deterrent for naughtiness and taking pressure off staff rostered for duty. Prevent playground fights. 18/11: Did not feel there is a need and that it doesn't line up with the strategies currently in place already in the school
13/10/2020	New pool cover		\$1673.14	Closed	Michelle Tate	Existing pool cover was damaged and broken by vandals – three quotes sought and new pool cover ordered
13/10/2020	New dishwasher for staffroom		\$743.83 inc gst	Closed	Michelle Tate	Existing dishwasher has broken down – new dishwasher purchased and installed.
23/9/2020	Establish hardship fund		Develop a formal mechanism for the school community to contribute to a hardship fund that can be used to support families in need. To ensure no child misses out on school trips, sports, etc because of financial hardship.	Rejected	Allen Cottle	15/10/2020 The Board discussed the idea and agreed that premise of the initiative, to provide financial aid to families in need, was very worthy. However they were not keen to oversee funds in trust, and would prefer to use other mechanisms to provide support, as the need arises.
29/7/2020	Build a bike track with jumps at THS		Clay/dirt: I have contacted a family friend who has said he can provide Te Horo School with 2-3 large truck loads of dirt/clay for the bike track for free. Equipment to maintain the bike track: Farmlands Quote \$253incl Hammer Hardware \$182.58	Evaluate	Victor Perkins	<ul style="list-style-type: none"> ● For senior students to develop life skills such as commitment, team work, resilience, determination, perseverance, grit and other similar skills. ● Many health benefits including, increasing cardiovascular fitness, muscle strength and flexibility, improving joint mobility, decreasing stress levels, improves posture, coordination and decreases body fat levels. ● An opportunity to learn a new sport and activity to do during morning tea and lunchtime. <p>18/11: The BOT revisited the BMX track initiative and deciding to continue to evaluate Victor's idea, as part of a wider green space plan..</p>
16/3/2020	Funding to support Bands at school for 2020		In order to be able to continue to offer Bands at school for 2020, we will need to secure enough funding to fully cover the cost of tutor wages. This amount is dependent on the number of children who are interested in participating and any income generated from	Closed	Rebecca Thomsen	Bands are one of the valued traditions of Te Horo School, and provide an opportunity for children to perform and be part of a musical group. Bands are offered as an extra-curricular activity for those children who are interested, and each child will be asked to make a termly payment towards Band tutors, however this will not

			band fees. Bands run for Terms 2 and 3, and some children from Senior Bands will need some additional support in terms of tutor hours in order to attend Band Quest (Term 3) and Battle of the Bands (Term 4). \$1,500			generate enough income to fully cover tutor wages. We are looking at applying for funding from NZ Community Trust, and also the Creatives in Schools offer from MoE, but there is no guarantee we will be successful with these applications.
27/6/2019	Storage space		Storage space to alleviate up things being stored in our beautiful hall. \$1000-\$1500 at a guess	Evaluate	A'dele Neville	To build storage where the containers sit. There is plenty of room to roof over from the hall to the H&S container and then roof from the H&S one to the Theatre container. Make these weather proof and lockable. Chairs, gym equipment etc can then be stored away and will make the hall look so much tidier. Maybe have a working bee using parent/staff skill. After some discussion at the July meeting it was agreed to look at purchasing a container. TE has taken this on and will report back at the September meeting. TE will report back at the October meeting. TE to see MC, cost would be \$2k delivered and installed. Could be funded by the Property/Tech fund
18/3/2019	BMX track		A dedicated area for bmx/mountain bike riding. For anyone with a bike. An engineering and maintenance program to be put in place for seniors. Cost \$30,000 with maintenance costs of \$3000 operating costs annum,	Rejected	Hamish Trounson	BMX track on the perimeter of the sports field with varying bumps, jumps and berms. The track doesn't need to loop. Resources can be sort locally. Perhaps Fletchers for raw materials. I can help with design. Diggers/machinery and labour/working bee can be sort via school families. Lime might be one of the major cost if used. Possible lock up for bikes donated to the school Chair to write to the owner to let them know that as this is crown land permissions would be needed. At the meeting on 8 April it was agreed a board member contact the MOE to enquire if permission is needed to build on crown land. At the BoT meeting of the 13 May Tammy has found out that the BMX track is able to be built on Ministry owned property. They just need to be notified of the design, size, location etc. Tammy is exploring options for designing and building the track the chair has asked the Home and School to liaise with Tammy and start discussions around funding for this larger project? TE to speak with parent who has built a track. At the Board meeting on 17 June it was agreed to consult with the children and community to get feedback on how this track would impact on the school. At the Board meeting of the 21 August a motion was put by the Chair to reject the proposal to build a BMX track and go to consultation with the community on the use of the sustainable spaces and places. The board were unanimous.
3/11/2018	Vex IQ robots equipment		To add to the Vex IQ robotics equipment that the school already has so we can offer a greater	Closed	Mike Neville	With the additional equipment we will be able to offer a wider range of tasks and challenges in the robotics. There will be greater

			<p>diversity of building and programming for the senior students.</p> <p>Approximately \$1000 - \$1500 Depending what is purchased</p>			<p>opportunity to create more in depth challenges for the students.</p> <p>At the Home & School meeting Friday 23 Nov it was agreed that Home & School would take over this initiative.</p> <p>The owner to now get some solid prices and submit to the Home and School.</p> <p>Home and School have told the owner to purchase. These have now arrived at the school.</p>
13/5/2019	Microwave in old hall		<p>Microwave in Old Hall has been removed. Failed leakage test \$300</p>	Closed	Michelle Tate	<p>Microwave in Old Hall failed it's test and tag leakage test. Has been removed. May need replacing?</p> <p>At the BoT meeting on 13/5 it was agreed school purchase a new microwave for the staff room and move one of the older ones into the hall as it doesn't have a lot of use compared to the staff room.</p> <p>This has now been purchased through Harvey Norman.</p>
7/5/2019	Emergency bags		<p>Creating go bags for use at school during an Emergency that would include first aid supplies, radios, torches, blankets, toilet materials, sanitiser, tarpaulins and blankets, etc. \$2000</p>	Closed	M Tate	<p>We currently don't have the emergency and lockdown supplies we would need.</p> <p>At the BoT meeting on 13/5 it was agreed the Chair approach the H&S to see if they would consider funding the Go bags. These have been funded by Home and School.</p>
23/10/2018	Netball dresses and sports uniforms		<p>To purchase 20 netball dresses for Saturday games. Cost \$1000 \$50 a unit)</p> <p>Waiting on quotes</p>	Closed	Bailey Grice & Ruby Elliott	<p>The present dresses do not show the fact that we represent Te Horo School. They are starting to get really run down.</p> <p>After a vote almost 100% of the girls who play Saturday netball in our current dresses agreed that we are well overdue for some new ones.</p> <p>At the Home & School meeting Friday 23 Nov it was agreed that Home & School would take over this initiative. These are now at the School and in the process of being distributed once a bond has been paid.</p>
7/5/2019	Coffee machine		<p>Automated Espresso Machine for staff room</p> <p>\$500-\$1000</p>	Rejected	Vicki Upshon	<p>The old espresso machine died last term. Currently the staff have been loaned an old and outdated coffee pot that doesn't produce nice coffee, takes time to make and doesn't cater for all staff. Staff breaks are short and valuable and nice coffee or hot chocolate would be greatly received.</p>
29/4/2019	School Bands		<p>To actively ensure that the Te Horo School Band Programme continues to evolve as it has and to make sure that the level</p>	Closed	A Glindemann	<p>To make sure that adequate funds are available to pay mentors to spend the required extra time, preparing senior children's bands to go to two</p>

			of tuition and mentoring is sustainable. \$1080.00 (estimated on approx. 20hrs per tutor over 2 terms)			competitions, Bandquest and Battle of the Bands. 13/5 The Board met last night and are pleased to be able to support your initiative. We hope this will allow you the time you need to prepare the senior bands for Bandquest and Battle of the Bands.
3/5/2019	Wireless mics		To purchase a 4 channel wireless microphone system under \$500 - (possible import duties)	Closed	S Fairhurst	for use in Mary Poppins production, school concerts, Te Horo's got talent, guest speakers, and many other events held in the hall to hire this equipment for the time needed for Mary Poppins could easily cost \$500, more than the purchase price of one of the units above 13/5 The Board met last night and are pleased to approve funding for this.
1/1/2018	New resources for classes 2019		For each class at the start of 2019 to be given a budget of \$500 to spend on resources that meet the specific needs of the classroom eg board games, construction etc \$300 per class.	Closed	Nicky Allcock	This used to happen and it was a great way for each teacher to buy extra, 'special' resources to cater for the specific needs and interests of the children in their class. At the Home & School meeting Friday 23 Nov it was agreed that Home & School would take over this initiative.
7/3/2019	Washing line		Washing line at pool \$400 estimate	Rejected	Louise Hinton	A clothesline at the pool for drying towels etc and to make the children responsible for their togs and towels at school. Chair to write to the owner that this has been rejected.
6/03/2019	Equestrian event		Balance of cost of ribbons. \$350 estimate	Closed	Sam Palmer	We are planning an Interschool Equestrian Event and would like to order the ribbons need for this vent. Currently have been give \$400 by a local farrier as a sponsor. Total cost is \$750. Therefore seeking a further \$350. Chair to liaise with H&S. H&S supported this initiative.
27/10/2018	Mindfulness in Classrooms		All classes spend a few minutes per day engaged in 2 minutes of mindfulness meditation. NO COST!	Closed	Lynda Bowman	Schools that have initiated daily mindfulness have found it very beneficial to all children, and in particularly children with learning and emotional difficulties. Lynda is happy to provide web site links or a book for training and information.
18/11/2015 Re-opened October 2017	Swimming pool area		Upgrade of the swimming pool area, surrounds and install a toilet. Estimate cost \$30-40k	Closed	Maree Boyer/Craig Vidulich	The use of the swimming pool is an integral part of the school function, especially in term 1. It needs a bit of a spruce up for a bit more functionality and comfort. Principal to work with representatives of the Home and School and apply to Transpower Community Care fund. 22 nd March Transpower confirmed \$30k for this project. The \$30k has been spent At the Home & School meeting Friday 23 Nov it was agreed that Home & School would take over this initiative and spend up to 10K to finish the project.
28/9/2018	Heat pumps for Utility space		School hall has been wired for heating - heat pumps - but never installed. We now use a large unflued portable gas	Closed	Michael Pearson	On face value this seems bizarre given the hall is new. Installing proper heating will; - provide a proper environment for staff and students as

			heater to heat this space. \$10,000			<p>originally designed</p> <ul style="list-style-type: none"> - reduce significant pollution caused by unflued heater - reduce and eliminate additional moisture caused by the heater - allow the school to drive more revenue using this an all year community space. - safety - enduring asset that can be augmented in the future with solar etc <p>Three quotes have been sourced and Brent O'Hagan has been accepted.</p>
25/10/2018	Wheel stops for front of school		31 car parks that front onto the walking path at the front of the school would be roughly \$3600.00 inclusive if the price for this job for the wheel stops hasn't increased.	On hold	BOT	<p>The present barriers were a cheap fix and have not lasted. The council has provided this price and have said that of they have any spare budget towards the end of this current financial year they may be able to install these for the school?</p> <p>Office Manager to enquire when the school would know if funds were available.</p>
4/11/2018	Completion of the Utility space		<p>Fitted black-out curtains for the main hall doors & windows; display boards around the perimeter of the hall; blinds & curtains for the dance room.</p> <p>\$10k but need to investigate further</p>	On hold	Rebecca Thomsen	<p>These are some of the finishing details for our new hall space. Blinds and curtains will help make the hall a year-round facility, blocking out light during school productions and assemblies and for visiting performers, enabling clear projection and lighting. Dance room windows allow natural light into the space, but also make it difficult to use for presentations. Blinds/curtains would alleviate this problem, and also help to keep in warmth during the winter months.</p> <p>Display boards would enable easy display of childrens' art and liven up the hall space. Would also maintain the integrity of the wall surfaces by removing need to use blu-tack or drawing pins.</p>
11/10/2018	Staging		To purchase staging for Te Horo School. Cost: \$3000-\$4000	Closed	Jacqui Simpson	<p>Waikanae Dance School are selling their portable stage. The stage comes ready to assemble as a 34sqm unit of 600mm high. This is all marked up and colour coded.</p> <p>Owning our own staging would enable us to use it for:</p> <ul style="list-style-type: none"> Our annual musical theatre productions School band performances. School music programme performances Te Horo's Got Talent performances. Christmas carols/picnic night performances outside Other dance and drama shows in the future! Lots of possibilities.... <p>This staging which could also be hired out to other schools or</p>

						<p>groups for a small hire fee to help recoup costs.</p> <p>We are willing to look at a range of funding alternatives which could include partial funding from Board and/or Home and School plus putting profit from future productions to pay back cost and/or a fundraising event to help pay for it.</p> <p>Decision: we are pleased to accept your proposal to purchase the stage from Waikanae Dance school for \$3500 (GST included). Please go ahead and finalise this now.</p> <p>The money will be funded 50:50 BOT and H&S.</p>
9/8/2018	School Musical Productions		<p>Following the success of our two recent school musical productions, we have realised we need a dedicated storage facility for theatre and performing arts. We have accumulated a number of theatre items which we need to store such as props, set items, costumes, lights, etc. Many of the props and costumes and pieces of set construction have been made to a very high standard and we want to keep these for future productions. They are also in some cases quite large. We have backdrops, screens, curtains, fake trees - all need to be kept for future shows.</p> <p>Cost approx: \$5k Additional shelving and fit out approx.: \$500</p>	Closed	Jacqui Simpson	<p>We would like to purchase a shipping container the same as Home and School committee have and to set it up with shelves as they have done to store our theatre items. This will ensure they are kept safe and secure for future use.</p> <p>This can be purchased from Otaki Storage and would be in the region of \$5,000 which was the cost of the Home and School container. We would have to get a definitive quote and it depends on what containers they have in stock at the time.</p> <p>Home and School kindly funded this initiative.</p>
18/6/2018	Ski camp		<p>Apply to NZCT for funding towards the annual Year Year 8 ski camp-27 children+2 adults. Additional parent helpers pay their own costs. \$5765 which is the cost of 3 days skiing, lessons (2 per day), lift passes and lunch. This is a special schools and groups offer.</p>	Closed	Craig Vidulich	<p>The grant reduces the costs to families.</p> <p>Grant application to NZCT.</p> <p>This was successful and NZCT donated \$2500</p>
5/5/2018	TVs with Chromecast and trollies		<p>I have obtained 4 quotes. The best prices for 11 x55 inch tvs + 11 chromecast is \$6500. Another company can supply trollies for \$250 each. Total estimate price is \$9,000.</p>	Closed	Craig Vidulich	<p>Replace classroom digital projectors with large tvs, chromecast and trollies. We require 11 (10 classrooms + staffroom)</p> <p>At the Board meeting of the 14th May the board agreed to pursue this initiative and apply for a grant. In the meantime it was agreed to replace the bulbs and filters in some projectors until the initiative is fulfilled.</p> <p>18/6 Board have pursued applications for grants and there are no grant appropriate for IT purchase. A decision was made by the Board to use the Property Technology fund.</p>
25/5/2018	On line Reading Eggs		<p>To have partial or full funding for the online reading Eggs that was trialled by the school to assist children with reading. \$2500 approx.</p>	Closed	Louise Hinton	<p>Reading eggs is a global program that has seen great results in many schools especially for children who may struggle. I believe this should be something that Te Horo School adapts for the new entrants to</p>

						year 2 to help kick start their reading and for those who have obvious trouble in this area. My son hasn't enjoyed reading however, he enjoys the games that Reading eggs has that makes learning more enjoyable for him.
1/5/2018	Music programme		1 x Drum kit between \$800-\$1000 1x Electric guitar (short scale, 3/4 size) About \$300 1x Guitar amp - \$500 1x Acoustic Electric Guitar - \$299 1 Small practice PA - around \$1000 2-3 DI boxes - Around \$50 Assorted leads and multi boxes \$3350.00	Closed	Anje Glindemann	A very popular extra musical activity, Board meeting of the 14 May Home and School chair attended and on behalf of the Home and School offered to fund this initiative.
14/2/2017	Chromebooks		Purchase 15 new chromebooks and storage lockers for Rooms 9, 5,6, and senior block. Cost \$7000-\$10,000	Closed	Craig Vidulich	
1/11/2016	New playgrounds		Replace both the junior and senior \$100,000	Closed	Craig Vidulich	
23/11/2016	Home and School storage		A storage container \$4,500	Closed	Craig Vidulich	
24/5/2016	4 club banners		To have the 4 club banners - Hautere, Pukenuamu, Te Waka and Mangaone - \$1400	Closed	Yemma Barsanti	
23/5/2016	Y8 ski camp		Annual Ski camp (2 and a half days) \$2000	Closed	Craig Vidulich Lauren Smith	
3/3/2016	Tables and chromebooks		\$16K	Closed	N Allcock Junior and middle syndicates	
10/2/105			Lego Minecraft \$7k	Closed	Lauren Smith	
18/9/2014	Scooter path/turf		Build a scooter path, put down turf and concrete an area for all year use for bikes etc. Estimate cost \$20-\$30k	Closed	Sammy Crewther/Craig Vidulich/Sam Palmer & H&S	Please Note: Driveway to new hall has extended the hard area and is widely used by scooters,